

FISCAL 2002  
**CAPITAL BUDGET FUND DISTRIBUTION BY AGENCY DETAIL**  
Board of Estimates Recommendations  
*(Dollars in Thousands )*

Agency	General Funds	General Obligation Bonds	Revenue Loans	Motor Vehicle Funds	Utility Funds	Federal Funds	State Funds	Other Funds	AGENCY TOTAL
Baltimore City Public Schools		12,000					39,272	4,000	55,272
Baltimore Zoo							4,750	5,587	10,337
Enoch Pratt Free Library		4,500					1,033	842	6,375
Finance	5,200							(1,311)	3,889
Housing & Community Development									
Community Development	650	13,500				27,316	11,136	1,000	53,602
Economic Development	225	10,000				12,000	1,000		23,225
Mayoralty-Related									
One Call Center	1,000			150	350				1,500
Information Technology Initiatives	1,600			350	500				2,450
Living Classrooms - Maritime Park		2,000							2,000
MD Historical Society Renovations		1,500							1,500
Science Center Expansion		1,000							1,000
Top of The World Renovations							250	250	500
Walters Art Gallery								1,123	1,123
Walters Art Gallery -Lot Dev.							385		385
Museum of Art							950	70	1,020
Planning	200							(670)	(470)
National Aquarium							3,000	12,280	15,280
Police							50		50
Public Works									
Alleys and Sidewalks				600				1,750	2,350
Conduits								1,300	1,300
Erosion/ Polluton Control				1,210			678		1,888
Federal Highways				9,780		13,720	7,200	9,575	40,275
General Services	250	1,000		1,000			400		2,650
Local Highways			1,300	37,326		16,370	1,536	90	56,622
Parking Development			23,000				6,000		29,000
Street Lighting				500			187		687
Storm Water				492				370	862
Waste Water			24,567		950		1,400	19,273	46,190
Water			27,597		950		25	12,938	41,510
Traffic				842		2,523			3,365
Recreation and Parks	475	1,500		2,250		1,500	4,425	500	10,650
<b>TOTAL BY FUND</b>	<b>9,600</b>	<b>47,000</b>	<b>76,464</b>	<b>54,500</b>	<b>2,750</b>	<b>73,429</b>	<b>83,677</b>	<b>68,967</b>	<b>416,387</b>